

Part II – Market Share Analysis

Staff Notes:

The file differs from the file published in the NOPR:

1. All entered values must be positive (no parenthesis/negative numbers)
2. The formulas (and the text in the row description) have been changed to reflect number 1.
3. Instruction: *Enter all numeric values as positive numbers (blue values)*

*Don't enter values into an outlined cell (black values)*

Applicant-> **Company X, LLC (TO)**  
 Study Area -> **Company X BAA**  
 Data Year -> **Dec 2011-Nov 2012**

As filed by the Applicant/Seller

Row		Winter (MW)	Spring (MW)	Summer (MW)	Fall (MW)	Reference
<b>Seller and Affiliate Capacity (owned, controlled or under LT contract)</b>						
A	Installed Capacity (inside the study area)	1,000	900	1,500	1,000	worksheet X
A1	Remote Capacity (from outside the study area)	400	300	200	200	worksheet X
B	Long-Term Firm Purchases (inside the study area)	60	40	70	30	worksheet X
B1	Long-Term Firm Purchases (from outside the study area)	200	200	200	200	worksheet X
C	Long-Term Firm Sales (in and outside the study area)	500	500	500	500	worksheet X
D	Seasonal Average Planned Outages	150	50	80	100	worksheet X
E	Uncommitted Capacity Imports	0	0	0	0	worksheet X
<b>Capacity Deductions</b>						
F	Average Peak Native Load in the Season	1,000	900	1,200	800	worksheet X
G	Amount of Line F Attributable to Seller, if any	700	700	900	600	worksheet X
H	Amount of Line F Attributable to Non-Affiliates, if any	300	200	300	200	
I	Study Area Reserve Requirement	200	200	300	100	worksheet X
J	Amount of Line I Attributable to Seller, if any	100	100	200	80	worksheet X
K	Amount of Line I Attributable to Non-Affiliates, if any	100	100	100	20	
<b>Non-Affiliate Capacity (owned, controlled or under LT contract)</b>						
L	Installed Capacity (inside the study area)	250	200	300	150	worksheet X
L1	Remote Capacity (from outside the study area)	50	50	50	50	worksheet X
M	Long-Term Firm Purchases (inside the study area)	30	30	30	30	worksheet X
M1	Long-Term Firm Purchases (from outside the study area)	40	30	40	20	worksheet X
N	Long-Term Firm Sales (in and outside the study area)	50	30	60	50	worksheet X
O	Seasonal Average Planned Outages	10	20	10	20	worksheet X
P	Uncommitted Capacity Imports	2,000	1,500	2,500	1,300	worksheet X
<b>Supply Calculation</b>						
Q	Total Competing Supply (L+L1+M+M1+P-H-K-N-O)	1,910	1,460	2,450	1,260	
R	Seller's Uncommitted Capacity (A+A1+B+B1+E-C-D-G-J)	210	90	290	150	
S	Total Seasonal Uncommitted Capacity (Q+R)	2,120	1,550	2,740	1,410	
T	<b>Seller's Market Share (R+S)</b>	9.9%	5.8%	10.6%	10.6%	
	Results (Pass if < 20% and Fail if ≥ 20%)	Pass	Pass	Pass	Pass	
U	Total Imports, as filed by Seller (E+P)	2,000	1,500	2,500	1,300	
V	SIL value*	2,000	1,500	2,500	1,300	
	Do Total Imports exceed SIL value? (is U<=V)	No	No	No	No	

\* Transmission owners filing triennials should use the SIL values from their Submittal 1, Row 10 (see *Puget Sound Energy, Inc.*, 135 FERC ¶ 61,254 (2011)).

Other sellers should use Commission-accepted SIL values, if they exist for the study area and study period. If these values do not exist, sellers should

use SIL values that have been filed but not accepted.