

Part I – Pivotal Supplier Analysis

Staff Notes:

The file differs from the file published in the NOPR:

1. All entered values must be positive (no parenthesis/negative numbers)
2. The formulas (and the text in the row description) have been changed to reflect number 1.
3. The text in row 13 "Date of Filing" has been replaced with "Data Year"
4. Instruction: *Enter all numeric values as positive numbers (blue values)*

Don't enter values into an outlined cell (black values)

Applicant-> **Company X, LLC (TO)**

Market -> **Company X BAA**

Data Year -> **Dec 2011-Nov 2012**

Row

Generation

Reference

Seller and Affiliate Capacity (owned or controlled)

A	Installed Capacity (from inside the study area)	1,500	worksheet X
A1	Remote Capacity (from outside the study area)	200	worksheet X
B	Long-Term Firm Purchases (from inside the study area)	70	worksheet X
B1	Long-Term Firm Purchases (from outside the study area)	200	worksheet X
C	Long-Term Firm Sales (in and outside the study area)	500	worksheet X
D	Uncommitted Capacity Imports	0	worksheet X

Non-Affiliate Capacity (owned or controlled)

E	Installed Capacity (from inside the study area)	300	worksheet X
E1	Remote Capacity (from outside the study area)	50	worksheet X
F	Long-Term Firm Purchases (from inside the study area)	40	worksheet X
F1	Long-Term Firm Purchases (from outside the study area)	40	worksheet X
G	Long-Term Firm Sales (in and outside the study area)	60	worksheet X
H	Uncommitted Capacity Imports	2,500	worksheet X

I	Study Area Reserve Requirement	300	worksheet X
J	Amount of Line I Attributable to Seller, if any	200	

K	Total Uncommitted Supply (A+A1+B+B1+D+E+E1+F+F1+H-C-G-I-M)	2,840	
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Load

L	Balancing Authority Area Annual Peak Load	1,500	worksheet X
M	Average Daily Peak Native Load in Peak Month	1,200	worksheet X
N	Amount of Line M Attributable to Seller, if any	900	worksheet X

O	Wholesale Load (L-M)	300	
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P	Net Uncommitted Supply (K-O)	2,540	
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Q	Seller's Uncommitted Capacity (A+A1+B+B1+D-C-J-N)	370	
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Result of Pivotal Supplier Screen (Pass if Line Q < Line P)		Pass
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(Fail if Line Q > Line P)

Total Imports (Sum D,H), as filed by Seller ->	2,500
% of SIL for Seller's imported capacity ->	0.00
% of SIL for Other's imported capacity ->	1.00

SIL value* -> 2,500

Do Total Imports exceed the SIL value? -> No

* Transmission owners filing triennials should use the SIL values from their Submittal 1, Row 10 (see *Puget Sound Energy, Inc.*, 135 FERC ¶ 61,254 (2011)). Other sellers should use Commission-accepted SIL values, if they exist for the study area and study period. If these values do not exist, sellers should use SIL values that have been filed but not accepted.